



Combined Delivery Report by Activity

Project Id : 00071111 Mejora habitat rural en marco	Period :	Jan-Dec (2013)		
Output # : 00084787 Mejora habitat rural	Impl. Partner :	00884 Ministerio Inversión Extranj		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00084787 Mejora habitat rural	Impl. Partner :	00884 Ministerio Inversión Extranj
	Location :	Cuba

Activity : 1.1.1CAPGES MUN (1.1.1 CAPAC. GESTION MUNICIPAL)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

73406 - Maintenance of Equipment	0.00	83.21	0.00	83.21
74505 - Insurance	0.00	1,785.80	0.00	1,785.80
74525 - Sundry	0.00	15,035.36	0.00	15,035.36
<b>Total for Fund 52600</b>	<b>0.00</b>	<b>16,904.37</b>	<b>0.00</b>	<b>16,904.37</b>
<b>Total for Activity 1.1.1CAPGES MUN</b>	<b>0.00</b>	<b>16,904.37</b>	<b>0.00</b>	<b>16,904.37</b>

Activity : 3.1.1ESTRAT.NAC (3.1.1 ESTRATEGIAS NACIONALES)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72210 - Machinery and Equipment	0.00	26,452.00	0.00	26,452.00
<b>Total for Fund 52600</b>	<b>0.00</b>	<b>26,452.00</b>	<b>0.00</b>	<b>26,452.00</b>
<b>Total for Activity 3.1.1ESTRAT.NAC</b>	<b>0.00</b>	<b>26,452.00</b>	<b>0.00</b>	<b>26,452.00</b>

Activity : 3.1.1TRANSF.TEC (3.1.1 TRANSFERENCIA TECNOLOGI)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72399 - Other Materials and Goods	0.00	1,075.73	0.00	1,075.73
72425 - Mobile Telephone Charges	0.00	60.61	0.00	60.61
73406 - Maintenance of Equipment	0.00	3,936.26	0.00	3,936.26
75705 - Learning costs	0.00	10,638.87	0.00	10,638.87
<b>Total for Fund 52600</b>	<b>0.00</b>	<b>15,711.47</b>	<b>0.00</b>	<b>15,711.47</b>
<b>Total for Activity 3.1.1TRANSF.TEC</b>	<b>0.00</b>	<b>15,711.47</b>	<b>0.00</b>	<b>15,711.47</b>

**Total for Output : 00084787**      0.00      59,067.84      0.00      59,067.84

Project Total :	<i>Directo del Proyecto</i>	0.00	59,067.84	0.00	59,067.84
-----------------	-----------------------------	------	-----------	------	-----------

Signed By : *Enrique L. Balboa Flores*      Date : 11-03-2014

Signed By : *Ricardo N. Pérez*      Date : 13-03-2014

*Oficial de Programa  
PNUD*

**KPMG** *GAB*  
KPMG Accountants B.V.

Inicializado para propósitos de identific.



Selection Criteria :

Business Unit : CUB10  
Period : Jan-Dec (2013)  
Selected Project Id : 00071111  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id: ALL	Period : Jan-Dec (2013)	Impl. Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output #: ALL							
49608 - Cuba - Poverty Reduction				0.00	59,067.84	0.00	59,067.84

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

Page 3 of 3  
Run Time: 22-04-2015 19:04:09

**Funds Utilization**

**Selection Criteria :**

Business Unit : CUB10  
Period : Jan-Dec (2013)  
Selected Project Id : 00071111  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

No Data found for the Selection Criteria